

Cemetery and Crematorium KPI Figures

Appendix A

2013/14		April	May	June	July	Average 1st 4 months	August	Sept	Oct	Nov	Average after 8 months	Dec	Jan	Feb	Mar	Average for the full year
Achieve 8% Market Share of Burials		7.4	8.03	8.7	7.2	7.8	9.1	9.3	7.5	9.4	8.6	8.2	5.9	6.5	7.5	7.4
Achieve 23% Market Share of Cremations		20.7	27.2	22.4	20.2	22.6	27.8	23.3	22.7	24	24.08	19	24.1	22.4	20.4	22.5
Carry out 60% of cremations using the new cremator		66.9	55.7	61.1	70.7	63.6	62.1	67.1	57.9	61.8	62.5	25.6	53.9	72.4	67.3	56.3

1. Please note that cremation figures suffered slightly in the autumn when the crematorium was out of action for four weekends due to the instalation of PV's and the reline of No1 cremator.
2. Cremation % for the year is shown as 56.1% as this is the mean of the monthly stats. If you take the stats for the whole year as a percentage the figure is 60.3%.

2014/15		April	May	June	July	Average 1st 4 months	August	Sept	Oct	Nov	Average after 8 months	Dec	Jan	Feb	Mar	Average for the full year
Achieve 8% Market Share of Burials		8.00%	7.80%	9.00%	7.7	8.1	8.6	8.2	6.5	7.5	7.8					
Achieve 23% Market Share of Cremations		24.50%	22.40%	24.60%	23.4	23.7	22.3	26.7	24.3	23	24					
Carry out 60% of cremations using the new cremator		69.4	69.9	62.8	68.4	67.6	71.5	61.6	58	63.7	64.5					